

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2017

Department : DSWD 10
 Agency :
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets					Physical Accomplishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
MFO 1: Social Protection Policy Services										
No. of policies disseminated					2	2	5			
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						0				
No. of Regional SPDR updated annually				1		1				1
No. of research developed / enhanced / implemented / completed						0				
a. No. of research proposal endorsed to Central Office						0				
b. No. of research implemented						0				
c. No. of research completed						0				
No. of policy/research fora conducted					2	2	4	1	2	
Social Technology Developed						0				
No. of Completed Social Technologies (FO initiated)						0				
No. of social technologies initiated by Field Offices						0				
a. No. of concept paper/program designed/guidelines for pilot-testing developed						0				
b. No. of social technology - on-going pilot testing		4				4	4	4	5	5
c. No. of social technology guidelines developed						0				
d. No. of manual developed and/or finalized						0				
e. No. of project documentation completed						0				
f. No. of completed Social Technology replicated to LGUs		3	3	3	3	12	2	2	2	3
A. CHILDREN Total No. of Children served		425	425	425	425	1700	401	407	233	294
1. No. of CNSP served		300	300	300	300	1200	111	97	75	48
0 to less than 1							0	0	0	0
1 to below 5							13	14	6	11
5 to below 10							14	16	9	12
10 to below 14							27	18	29	11
14 to below 18							50	17	31	14
18 and above							7	32	0	0
a. Abandoned							30	31	0	31
b. Neglected							5	5	1	1
c. Voluntary Committed / Surrendered							0	1	0	0
d. Sexually-abused							56	55	47	7
Rape							47	45	35	5
Incest							9	10	11	1
Acts of Lasciviousness							0	0	1	1
e. Sexually-exploited							1	1	0	1
Victims of Pedophilia							0	0	0	0
Victims of Prostitution							0	0	0	0
Victims of Pornography							0	0	0	1
Victims of Cyber Pornography							0	1	0	0
Victims of Sexual Harassment							1	0	0	0

f. Physically-abused / maltreated /battered
g. Children in Situations of Armed Conflict
Affected
Involved
h. Victims of Child Labor
i. Victims of Child Trafficking
j. Street Children
a. Street Living
b. Street Working
c. Children on the Street
k. Victims of Illegal recruitment
l. Children with HIV / AIDS
m. Psychologically/Emotionally Abused
n. Children with Disabilities
Orthopedically handicapped
Hearing/speech impaired
Visually impaired
Mentally challenged
Other handicapped
2. **No. of CNSP provided with the following services**
a. Medical Assistance
b. Burial Assistance
c. Transportation Assistance
d. Educational assistance
e. Psychological evaluation
f. Food Subsidy (Hot Meals)
g. Counseling
h. Referral
i. Others (Pls. Specify)
Economic assistance
Livelihood Assistance
Home Visit/Interview
Food and Non-Food Assistance
3. **No. of children provided with Travel Clearance**
4. **No. of children served thru Child Placement Services:**
a. Placed-Out for Adoption
Issued with CDCLAA
Issued with PAPA
Issued with ACA
Cleared for Inter-Country Adoption (ICA)
b. Placed-Out for Foster Care
With Subsidy
Without Subsidy
c. Legal Guardianship
5. **Other CNSP cases served (Displaced Children)**
Displaced Childred
CICL
6. **Other Services provided (Acted Referrals)**
B. WOMEN 1. **No. of women served**
(18 < 60 yrs. Old)
a. Sexually-abused
Rape
Incest
Acts of Lasciviousness
b. Physically-abused / maltreated /battered
c. Victims of illegal recruitment
d. Victims of involuntary prostitution
e. Victims of armed conflict
f. Victims of trafficking
g. Others (Pls. Specify)
Economic Abused/ Deprived
Emotionally Abused
Custody Supervision
Victim of Illegal Recruitment (Men Adult)

						1	3	15	4
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						11	0	12	4
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						6	6	0	0
						0	0	0	0
						0	0	0	0
						1	1	0	0
						1	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	1	0	0
						38	48	129	23
						1	1	5	0
						0	0	0	0
						9	4	21	0
						4	0	30	0
						0	13	1	0
						0	11	0	0
						17	14	51	18
						7	5	18	5
						0	0	3	0
						0	0	1	0
						0	0	2	0
						0	0	0	0
						0	0	0	0
						125	125	125	125
						500	290	310	158
						246	16	7	4
						7	4	4	0
						0	5	0	3
						5	0	0	0
						0	2	3	1
						2	3	1	2
						24	30	3	26
						20	26	0	22
						4	4	3	4
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						100	100	100	100
						400	32	26	42
						22	0	0	0
						1	0	0	0
						1	0	0	0
						0	0	0	0
						0	0	0	0
						20	10	32	8
						4	2	0	0
						0	0	0	0
						0	7	0	0
						3	3	10	4
						5	4	0	9
						3	3	0	8
						2	1	0	1
						0	0	0	0
						0	0	0	0
						0	0	0	0

Supplementary Feeding Program (SFP)

QUANTITY

No. of day care/Supervised Neighborhood Play children provided with supplementary feeding

161,326 141,935 (7th cycle) 141,935 167,208 167,148 32,960 150,504

QUALITY

Percentage of day care children with maintained normal nutritional status

80.00% 80.00%

Percentage of school children with improved nutritional status

TIMELINESS

Percentage of day care/school children provided with timely feeding sessions

80.00% 80.00% 100.00% 100.00%

Recovery and Reintegration Program for Trafficked Persons (RRPTP)

QUANTITY

No. of trafficked persons assisted

18 18 17 17 70 15 25 5 18

QUALITY

TIMELINESS

Percentage of clients provided with assistance/service within the prescribed time

100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%

Social Pension Program for Indigent Senior Citizens

QUANTITY

No. of indigent senior citizens provided with social pension

142,009 142,009 142,009 142,009 142,009 142,099 137,634 186,760 161,797

QUALITY

Percentage of beneficiaries for the last three years who were found ineligible

TIMELINESS

Percentage of indigent senior citizens who received grants on the scheduled pay-out

85.00% 85.00% 85.00% 85.00% 85.00% 98.00% 97.00% 97.00% 86.00%

Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)

QUANTITY

No. of street children served

No. of Bajau children served

No. of street families served

No. of Bajau families served

QUALITY

Percentage of ineligible street children served

Percentage of ineligible Bajau children served

Percentage of ineligible street families served

Percentage of ineligible Bajau families served

TIMELINESS

Percentage of street children provided with comprehensive services within the prescribed time

Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time

Percentage of street families provided with comprehensive services within the prescribed time

Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time

Disaster Relief Assistance

QUANTITY

Number of families/individuals provided with relief assistance

639 639 639 639 2556 20,150 61,158

QUALITY

Percentage of ineligible families/individuals provided with relief assistance

0.00%

TIMELINESS

Percentage of families/individuals provided with relief assistance within three to five (3-5) days

**MFO 2: SOCIAL PROTECTION SERVICES
DSWD CORE PROGRAMS (TATSULO)**

Pantawid Pamilyang Pilipino Program (Pantawid)

QUANTITY

No. of household beneficiaries served

253,652 253,652 253,652 253,652 253,652 251,153 251,300 249,125 249,070

QUALITY

Percentage of beneficiaries who were found ineligible

	100.00%	100.00%	100.00%	100.00%	100.00%	89.29%	89.29%	88.54%	89.96%
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TIMELINESS

Percentage of enrolled beneficiaries receiving cash grants within approved timeline

	100.00%	100.00%	100.00%	100.00%	100.00%	97.80%	96.93%	96.43%	98.43%
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Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School**QUANTITY**

Number of children beneficiaries

	96,092	95,559	102,405	102,405	102,405	90,772	89,860	114,900	156,016
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Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)**QUANTITY**

No. households beneficiaries (homeless street families and IP households) served

	19,009	19,009	19,009	19,009	19,009	18,891	18,840	18,781	18,770
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QUALITY

Percentage of beneficiaries who were found ineligible

	100.00%	100.00%	100.00%	100.00%	100.00%	95.51%	95.34%	94.33%	93.94%
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TIMELINESS

Percentage of homeless street families receiving cash grants within approved timeline

	100.00%	100.00%	100.00%	100.00%	100.00%	97.82%	0.00%	70.84%	97.34%
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Sustainable Livelihood Program (SLP)**QUANTITY**

Number of families served thru Microenterprise Development

	969	2442	3390	2906	9686	4,040	1,373	2,605	4400
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Number of families served thru Employment Facilitation for at least 3 months

	1184	2960	4144	3552	11840	928	712	836	3311
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QUALITY

Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development

	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation

	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Percentage of families served with existing microenterprise for at least one year

	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%
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Percentage of families served thru Employment Facilitation who are employed for at least 6 months

	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%
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TIMELINESS

Percentage of families served thru Microenterprise Development and Employment Facilitation one month

	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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National Community-Driven Development Program (NCDDP)**QUANTITY**

No. of completed community sub-projects (DROM and NON-DROM)

	441	441	441	441	441	278	358	413	435
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No. of completed community sub-projects (AUSAID/DFAT)

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No. of completed community sub-projects (PAMANA 2014-2016)

	106	106	106	106	106	45	67	106	106
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No. of household beneficiaries from completed sub-projects

	87162	87162	87162	87162	87162	86,725	86,725	86,725	86,725
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No. of Household beneficiaries from completed sub-projects (PAMANA 2015)

	2516	2516	2516	2516	2516	37,070	37,070	37,070	37,070
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TIMELINESS

Percentage of completed sub-projects within a given period

	100.00%	100.00%	100.00%	100.00%	100.00%	52.40%	70.07%	84.80%	88.50%
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CENTERS

Haven for Women

					60	49	53	58	46
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Home for Girls

					87	52	66	60	49
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Regional Rehabilitation Center for Youth

					80	35	49	57	56
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Reception Study Center for Children

					60	40	45	46	52
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MFO 3: CAPACITY BUILDING SERVICES**PI SET 1**

QUANTITY No. of persons provided with training services

-persons/actual participants coming from:

a. LGUs

		98	98	98	294	353	172	1504	287
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b. NGOs

						102	111	56	65
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c. POs

		100	100	100	300	4	63		18
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d. NGAs

						4	9	76	57
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e. Volunteers

						304	1325		
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5	DCC/DCW assessed/accredited									
5.1	DCC/DCW assessed	50	50	50	50	200	30	7	110	110
5.2	DCC/DCW accredited	50	50	50	50	200	30	7	110	110
6	Solicitation Permit Application Assessed/Issued/Monitored									
6.1	No. of solicitation permit applications assessed	ANA	ANA	ANA	ANA	ANA			1	2
6.2	No. of solicitation permit issued	ANA	ANA	ANA	ANA	ANA			1	1
6.3	No. of solicitation permit applications endorsed to SB	ANA	ANA	ANA	ANA	ANA				1
6.3	No. of issued solicitation permit monitored	ANA	ANA	ANA	ANA	ANA				2
7.	No. of Duty Free requests assessed/endorsed/monitored									
7.1	No. of Duty Free requests assessed	ANA	ANA	ANA	ANA	ANA				
7.2	No. of assessed Duty Free requests endorsed to SB-Central Office	ANA	ANA	ANA	ANA	ANA				
7.3	No. of Duty Free applications endorsed to DoF monitored	ANA	ANA	ANA	ANA	ANA				
8.	No. of complaints received and acted upon									
8.1	No. of complaints received	ANA	ANA	ANA	ANA	ANA				
8.2	No. of complaints acted upon	ANA	ANA	ANA	ANA	ANA				
8.3	% of complaints received acted upon	ANA	ANA	ANA	ANA	ANA				
8.4	% of complaints received acted upon within seven (7) working days	ANA	ANA	ANA	ANA	ANA				

Prepared by:

Reviewed by:

Approved by:

EVITA T. JUNGAO
Statistician I

LINDA A. CANGUIT
Planning Officer IV

ZOSIMO G. BUJ
SWO V/PPD Ch

BAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Total	Variance as of Dec 31, 2017	Remarks
12=(8+9+10+11)	13	14
5	(3)	
1	0	
0	0	
0	0	
7	(5)	
0	0	
18	(14)	
0	0	
9	3	
1335	365	
331	869	
0		
44		
51		
85		
112		
39		
92		
12		
1		
165		
132		
31		
2		
3		
0		
0		
1		
1		
1		

23		
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27		
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12		
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2		
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1		
238		
7		
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34		
34		
14		
11		
100		
35		
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1004	(504)	
34		
8		
13		
5		
8		
83		
68		
15		
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122	278	
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162		
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6230		
2013		
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225		
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1152		
169		
983		
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181		
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1441		
331		
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48		
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150		
64		
86		
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89.96%		
98.43%		
156,016	(53611)	
18,770	239	
93.94%		
97.34%		
12418	(2732)	
5787	6053	
0.00%		
0.00%		
0.00%		
0.00%		
100.00%		
435	6	
106	0	
86,725	437	
37,070	(34554)	
73.94%		
72	(12)	
134	(47)	
80	0	
72	(12)	
2316	(2022)	
334		
85	215	
146		
1629		

257	(57)	
3		
2		
1		
2		
ANA		

FIL
ief