# QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2017

: DSWD 10

Department Agency Operating Unit Organization Code (UACS)

	UACS			Physical Targe	ets			Р	hysical Accomp	ishments
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
MFO 1: Social Protection Policy Services										
No. of policies disseminated					2	2	5			
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						0				+
No. of Regional SPDR updated annually				1		1				1
No. of research developed / enhanced / implemented / completed a. No. of research proposal endorsed to Central Office b. No. of research implemented c. No. of research completed						0 0 0				
No. of policy/research fora conducted					2	2		4	1	2
Social Technology Developed						0				
No. of Completed Social Technologies (FO initiated)						0				
No. of social technologies initiated by Field Offices  a. No. of concept paper/program designed/guidelines for pilot-testing developed  b. No. of social technology - on-going pilot testing  c. No. of social technology guidelines developed  d. No. of manual developed and/or finalized  e. No. of project documentation completed  f. No. of completed Social Technology replicated to LGUs		3	3	3	3	0 0 4 0 0 0 0	4	4	5	5
A. CHILDREN Total No. of Children served  1. No. of CNSP served  0 to less than 1 1 to below 5 5 to below 10 10 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused  Rape Incest Acts of Lasciviousness e. Sexually-exploited Victims of Pedophilia Victims of Pornography Victims of Pornography Victims of Pornography Victims of Pornography Victims of Sexual Harassment		425		425		1700 1200	401 401 0 13 14 27 50 7 30 5 0 5 6 47 9 0 1 0 0 0 0 0	407 97 0 14 16 18 17 32 31 5 1 55 45 10 0 0 0 1	233 75 0 6 9 29 31 0 0 1 0 47 35 11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	294 48 0 111 12 111 14 0 31 1 0 7 5 1 1 0 0 0 11 0 0 0 0

		f. Physically-abused / maltreated /battered
		g. Children in Situations of Armed Conflict
		Affected
		Involved
		h. Victims of Child Labor
		i. Victims of Child Trafficking
		j. Street Children
		a. Street Living
		b. Street Working
		c. Children on the Street
		k. Victims of Illegal recruitment
		I. Children with HIV / AIDS
		m. Psychologically/Emotionally Abused
		n. Children with Disabilities
		Orthopedically handicapped
		Hearing/speech impaired
		Visually impaired
		Mentally challenged
	_	Other handicapped
	2.	No. of CNSP provided with the following services
		a. Medical Assistance
		b. Burial Assistance
		c. Transportation Assistance
		d. Educational assistance
		e. Psychological evaluation
		f. Food Subsidy (Hot Meals)
		g. Counseling
		h. Referral
		i Others (Pls. Specify)
		Economic assistance
		Livelihood Assistance
		Home Visit/Interview
		Food and Non-Food Assistance
	4.	No. of children served thru Child Placement Services: a. Placed-Out for Adoption Issued with CDCLAA Issued with PAPA Issued with ACA Cleared for Inter-Country Adoption (ICA) b. Placed-Out for Foster Care With Subsidy Without Subsidy
		c. Legal Guardianship
	5.	Other CNSP cases served (Displaced Children)
		Displaced Childred
		CICL
	6.	Other Services provided (Acted Referrals)
WOMEN	1.	No. of women served
18 < 60 yrs.	Old )	a. Sexually-abused
	,	Rape
		Incest
		Acts of Lasciviousness
		b. Physically-abused / maltreated /battered
		c. Victims of illegal recruitment
		d. Victims of involuntary prostitution
		e. Victims of armed conflict
		f. Victims of afficking
		g. Others (Pls. Specify)  Franchic Abused / Deprived
		Economic Abused/ Deprived
		Emotionally Abused
		Custody Supervision
		Victim of Illegal Recruitment (Men Adult

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### Accused of RA 9165 (Illegal Drug)

#### No. of women provided with:

- Counseling
- Psychological evaluation b.
- Psychiatric evaluation C.
- Legal services
- Medical Assistance
- Burial Assistance
- Transportation Assistance g.
- Food Subsidy (Hot Meals) h.
- Referrals
- Others (Please specify)

Economic Assistance Livelihood Assistance

Manifestation Report to Court Food and Non-Food Assistance

Family Food Packs

## Financial Assistance

#### C. FAMILY Unduplicated no. of families served

. Foster Fami 1. Unduplicted no. of foster families served

> a. Applicants b. Licensed

Active a) With Subsidy

b) Without Subsidy

Inactive

2. Adoptive Fa 2. Unduplicated no. of adoptive families served

a. Applicants

b. Approved

c. Matched

3. Solo Parent 3. Unduplicated no. of Solo Parent served

3.1 Type of services provided to Solo Parent. Pls. Specify

a. Medical Assistance

b. 'Burial Assistance

c. 'Transportation Assistance

d. Counseling

e. Referral

f. Home Visit

g. Home Study Report

#### D. OTHER CL Unduplicated no. of other clients served

#### 1. Unduplicated no. of PWDs served

- 1.1. No. of PWDs provided with the following services
- a. Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- e. 'Counseling
- f. '(Insert other type of services)
- g. '(Insert other type of services)
- h. '(Insert other type of services)

## 2. Unduplicated no. of Senior Citizens served

- 2.1. No. of SCs provided with the following services
- a. 'Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- f. 'Counseling
- g. Centenarian
- h. '(Insert other type of services)
- i. '(Insert other type of services)

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#### 3. Unduplicated no. of M/WEDC served

- 3.1. No. of M/WEDC provided with the following services
- a. 'Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- e. 'Counseling
- f. Home Study Report for Court
- g. Referral
- h. Home Visit
- g. Skills Training Program for Drug Dependents/Users

#### 3. Unduplicated no. of Youth served

- 3.1. No. of Youth provided with the following services
- a. 'Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- e. 'Counseling
- f. 'Educational Assistance
- g. '(Insert other type of services)
- h. '(Insert other type of services)

#### 4. Unduplicated no. of OFWs served abroad

- 4.1. No. of OFWs provided with the following services
- a. 'Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- e. 'Counseling
- f. Financial Assistance
- g. '(Insert other type of services)
- h. '(Insert other type of services)

# 5. Unduplicated no. of OFWs served locally

- 5.1. No. of OFWs provided with the following services
- a. 'Medical Assistance
- b. 'Burial Assistance
- c. 'Transportation Assistance
- d. 'Food Subsidy (Hot Meals)
- e. 'Counseling
- f. Food and Non-food assistance
- g. Financial Assistance
- h. Referrals

# ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION

I. CLIENTS
SERVED
THROUGH
CRISIS
INTERVENTIO
N UNITS

#### Unduplicated no. of clients served

- a. CNSP
- b. Youth
- c. M/WEDC
- d. PWDs
- e. Senior Citizens
- f. Others (Please specify)

## 2. Services provided to the following clients:

a. CNSP

Counseling

Medical Assistance

Burial Assistance

Transportation Assistance

							1		
						0	117	0	0
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						0	8	0	0
						2	8	0	0
						1	0	0	0
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	656	656	656	656	2624	3 68 556	18 650 2336	16 189 4038	16 617 2798
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Food Subsidy (Hot Meals)
Educational Assistance
Referrals
Others (Please specify)
Food and Non-Food

# b. Youth

Counseling
Medical Assistance
Burial Assistance
Transportation Assistance
Food Subsidy (Hot Meals)
Educational Assistance
Referrals
Others (Please specify)

c. WEDC

Counseling
Medical Assistance
Burial Assistance
Transportation Assistance
Food Subsidy (Hot Meals)
Referrals
Others (Please specify)
Educational Assistance
Food and Non-Food

Food and Non-Food

#### d. PWD

Counseling
Medical Assistance
Burial Assistance
Transportation Assistance
Food Subsidy (Hot Meals)
Referrals
Others (Please specify)
Food and Non-Food

# e. Senior Citizens

Counseling
Medical Assistance
Burial Assistance
Transportation Assistance
Food Subsidy (Hot Meals)
Referrals
Others (Please specify)
FOOD & NON-FOOD
EDUCATIONAL ASSISTANCE

#### f. Others (PL-HIV)

Counseling
Medical Assistance
Burial Assistance
Transportation Assistance
Food Subsidy (Hot Meals)
Referrals
Others (Please specify)
FOOD & NON-FOOD
EDUCATIONAL ASSISTANCE

MFO 2: SOCIAL PROTECTION SERVICES PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUS

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Supplementary Feeding Program (SFP)	$\longrightarrow$									<del> </del>
QUANTITY										
No. of day care/Supervised Neighborhood Play children provided with supplementary feed	ing		161,326	141,935 (7th cycle)	)	141,935	167,208	167,148	32,960	150,504
QUALITY	<del></del>									1
Percentage of day care children with maintained normal nutritional status										
Percentage of school children with improved nutritional status  TIMELINESS	<del></del>		80.00%			80.00%				+
Percentage of day care/school children provided with timely feeding sessions	-		80.00%			80.00%	100.00%	100.00%		1
Recovery and Reintegration Program for Trafficked Persons (RRPTP)  QUANTITY	<del></del>		<b></b>							+
No. of trafficked persons assisted	-	18	18	17	17	70	15	25	5	18
QUALITY	<del></del>		<b></b>							
TIMELINESS	-									1
Percentage of clients provided with assistance/service within the prescribed time		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Social Pension Program for Indigent Senior Citizens	-+									+
QUANTITY		110.555	446.555	440	110	440	440	407 :-:	404	I
No. of indigent senior citizens provided with social pension	$\longrightarrow$	142,009	142,009	142,009	142,009	142,009	142,099	137,634	186,760	161,797
QUALITY										1
Percentage of beneficiaries for the last three years who were found ineligible										
TIMELINESS	<del></del>		<b></b>							+
Percentage of indigent senior citizens who received grants on the scheduled pay-out	-	85.00%	85.00%	85.00%	85.00%	85.00%	98.00%	97.00%	97.00%	86.00%
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) espec	ially Bajaus	s (Locally-Fund	ed Project)							+
No. of street children served	-									
No. of Bajau children served										1
No. of street families served No. of Bajau families served			<b>—</b>							+
QUALITY										+
Percentage of ineligible street children served										
Percentage of ineligible Bajau children served Percentage of ineligible street families served			<b>—</b>							+
Percentage of ineligible Bajau families served										+
TIMELINESS  Percentage of street children provided with comprehensive services within the prescribed to	time		<b>—</b>							+
Percentage of Sama-Bajau children provided with comprehensive services within the prescribed.										+
Percentage of street families provided with comprehensive services within the prescribed $\underline{t}$										
Percentage of Sama-Bajau families provided with comprehensive services within the prescr Disaster Relief Assistance	nbed time		$\vdash$							+
QUANTITY										
Number of families/individuals provided with relief assistance		639	639	639	639	2556	20,150		61,158	1
QUALITY	-+		$\vdash$							+
Percentage of ineligible families/individuals provided with relief assistance							0.00%			
TIMELINESS										1
TIMELINESS  Percentage of families/individuals provided with relief assistance within three to five (3-5) days.	avs		<del>                                     </del>							+
. S. S. Mage S. Manning marriada provided marriano manife and the (0-3) at										
MEG O COGIAL PROTECTION CERTIFICE						<u> </u>				1
MFO 2: SOCIAL PROTECTION SERVICES DSWD CORE PROGRAMS (TATSULO)	-+		$\vdash$							+
Pantawid Pamilyang Pilipino Program (Pantawid)	$ \top$									1
QUANTITY  No. of household beneficiaries served	-+	253,652	253,652	253,652	253,652	253,652	251,153	251,300	249,125	249,070
110. 01 11000011010 0011010		_00,002	200,002	200,002	200,002	200,002	20.,.00	20.,000	2.77.20	2.7,0.0

QUALITY  Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%	100.00%	89.29%	89.29%	88.54%	89.96%
r electrage of beneficialies who were round mengine		100.0070	100.00%	100.00%	100.00%	100.00%	07.27/0	07.27/0	00.3470	07.70%
TIMELINESS		100.000/	100.000	100.000	400,000/	100.000/	07.000/	0.4.0004	24 4004	00.400/
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%	100.00%	97.80%	96.93%	96.43%	98.43%
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School QUANTITY										
Number of children beneficiaries		96,092	95,559	102,405	102,405	102,405	90,772	89,860	114,900	156,016
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)										
QUANTITY										
No. households beneficiaries (homeless street families and IP households) served		19,009	19,009	19,009	19,009	19,009	18,891	18,840	18,781	18,770
QUALITY										
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%	100.00%	95.51%	95.34%	94.33%	93.94%
TIMELINESS										
Percentage of homeless street families receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%	100.00%	97.82%	0.00%	70.84%	97.34%
Sustainable Livelihood Program (SLP) QUANTITY										
Number of families served thru Microenterprise Development		969	2442	3390	2906	9686	4,040	1,373	2,605	4400
Number of families served thru Employment Facilitation for at least 3 months		1184	2960	4144	3552	11840	928	712	836	3311
QUALITY										
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise I		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Far Percentage of families served with existing microenterprise for at least one year	cilitation	0.00% 100.00%	0.00% 100.00%	0.00% 100.00%	0.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percentage of families served thru Employment Facilitation who are employed for at least	6 months	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%
TIMELINESS										
Percentage of families served thru Microenterprise Development and Employment Facilita	tion one me	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
National Community-Driven Development Program (NCDDP)										-
QUANTITY										
No. of completed community sub-projects (DROM and NON-DROM)  No. of completed community sub-projects (AUSAID/DFAT)		441	441 *No more	441 AUSAID/DFAT pro	441 siects for 2017	441	278	358	413	435
No. of completed community sub-projects (PAMANA 2014-2016)		106	106	106	106	106	45	67	106	106
No. of household beneficiaries from completed sub-projects		87162	87162	87162	87162	87162	86,725	86,725	86,725	86,725
No. of Household beneficiaries from completed sub-projects (PAMANA 2015)		2516	2516	2516	2516	2516	37,070	37,070	37,070	37,070
TIMELINESS		100.000/	100.000/	100.000/	100.000/	100.000/	F0.400/	70.070/	0.4.000/	00 500/
Percentage of completed sub-projects within a given period		100.00%	100.00%	100.00%	100.00%	100.00%	52.40%	70.07%	84.80%	88.50%
CENTERS										
Haven for Women						/0	49	F2	Ε0.	4/
Haven for Women Home for Girls						60 87	52	53 66	58 60	46 49
Regional Rehabilitation Center for Youth						80	35	49	57	56
Reception Study Center for Children						60	40	45	46	52
MFO 3: CAPACITY BUILDING SERVICES										
PI SET 1	-									<del>                                     </del>
QUANTIT\No. of persons provided with training services										
-persons/actual participants coming from: a. LGUs			98	98	98	294	353	172	1504	287
b. NGOs							102	111	56	65
c. POs			100	100	100	300	4	63 9	7/	18 57
d. NGAs e. Volunteers							4 304	1325	76	5/

				1					1		
QUALITY	Y % of trainees who rate training courses satisfactory or better a. LGUs	-		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	b. NGOs	<b></b>		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	c. POs	<b>.</b>		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	d. NGAs	<b>.</b>		100.0070	100.00%	100.0070	100.00%	100.00%	100.00%	100.00%	100.00%
	e. Volunteers	<b>.</b>						100.00%	100.00%	100.00%	100.00%
	e. volunteers							100.00%	100.00%		+
TIMELIN	IE:% of training courses completed as designed										†
	a. LGUs			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	b. NGOs							100.00%	100.00%	100.00%	100.00%
	c. POs			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%
	d. NGAs							100.00%	100.00%	100.00%	100.00%
	e. Volunteers							100.00%	100.00%		1
PI SET 2	2										
QUANTI	T\No. of intermediaries provided with technical assistance									<u> </u>	
	a. LGUs		10	10	10	10	40				
	b. NGOs									<b></b>	
	c. POs									<b></b>	
										<b></b>	<del>                                     </del>
QUALITY	Y % of intermediaries who rate assistance as good or better		1000/	4000/	1000/	4000/				<b></b>	<b>_</b>
	a. LGUs	-	100%	100%	100%	100%		<b>!</b>			+
	b. NGOs									<b></b>	
	c. POs	-								<del> </del>	<del>                                     </del>
TIMELIN	IECOV of technical annian annial advistable AE days are accounted for annual									<b></b>	+
HMELIN	IE:% of technical services provided within 15 days upon receipt of request	-	F00/	F00/	F00/	F00/		1		<del>                                     </del>	
	a. LGUs		50%	50%	50%	50%		-		<del></del>	<del></del>
	b. NGOs							-		<del></del>	<del></del>
	c. POs							-		<del> </del>	-
PI SET 3	2	-						-		<del> </del>	+
	T) No. of intermediaries provided with resource augmentation	<b></b>						-		<del>                                     </del>	+
QUANTI	1 110. of intermediates provided with resource augmentation	<b>.</b>								<del>                                     </del>	+
	a. LGUs	<b>.</b>					0			<del>                                     </del>	+
	b. NGOs	<b>-</b>								<b></b>	+
	c. POs	h								<u> </u>	+
	5.1.00									1	1
QUALITY	Y % of recipients who rate assistance as good or better										1
	a. LGUs										+
	b. NGOs									1	1
	c. POs										+
											1
TIMELIN	IE: % of request for resource augmentation acted within three to five (3 to 5) working days upon	on receipt of	request								1
	a. LGUs										1
	b. NGOs										
	c. POs										
MFO 4: REGULATORY SERVICES											
_										<b></b>	4
1,	No. of SWDAs assessed and registered						8	1		<b></b>	<u> </u>
	1.1 No. of SWDAs assessed						8	1	1	<u> </u>	1
	1.2 No. of SWDAs Registered						8	1	1		1
2.	No. of SWAs assessed and licensed						10	1		<b></b>	
l	2.1 No. of SWAs assessed						10	3	4	3	8
	2.2 No. of SWAs licensed						10	3	3	2	8
3.	No. of SWAs assessed and endorsed						15				
l	3.1 No. of SWAs assessed		-				15	3	2	3	10
	3.2 No. of SWAs endorsed						15	3	2	3	10
4.	No. of Service Providers assessed and Endorsed						15			<u> </u>	
	4.1 No. of PMC assessed						10	3	12		-
1	4.2 No. of SWMCC assessed						5	1	2	1	2
	4.3 No. of PMC endorsed						10	3	12	1	-
	4.4 No. of SWMCC endorsed						5	1	2	1	2
•	·				•	•					

1	5	DCC/DCW assessed/accredited									
		5.1 DCC/DCW assessed	50	50	50	50	200	30	7	110	110
		5.2 DCC/DCW accredited	50	50	50	50	200	30	7	110	110
	6	Solicitation Permit Application Assessed/Issued/Monitored									
		6.1 No. of solicication permit applications assessed	ANA	ANA	ANA	ANA	ANA			1	2
		6.2 No. of solicitation permit issued	ANA	ANA	ANA	ANA	ANA			1	1
		6.3 No. of solicitation permit applications endorsed to SB	ANA	ANA	ANA	ANA	ANA				1
		6.3 No. of issued solicitation permit monitored	ANA	ANA	ANA	ANA	ANA				2
	7.	No. of Duty Free requests assessed/endorsed/monitored									
		7.1 No. of Duty Free requests assessed	ANA	ANA	ANA	ANA	ANA				
		7.2 No. of assessed Duty Free requests endorsed to SB-Central Office	ANA	ANA	ANA	ANA	ANA				
		7.3 No. of Duty Free applications endorsed to DoF monitored	ANA	ANA	ANA	ANA	ANA				
	8.	No. of complaints received and acted upon	ANA	ANA	ANA	ANA	ANA				
		8.1 No. of complaints received	ANA	ANA	ANA	ANA	ANA				
		8.2 No. of complaints acted upon	ANA	ANA	ANA	ANA	ANA				
		8.3 % of complaints received acted upon	ANA	ANA	ANA	ANA	ANA				
		8.4 % of complaints received acted upon within seven (7) working days	ANA	ANA	ANA	ANA	ANA				

Prepared by: Reviewed by: Approved by:

EVITA T. JUNGAOLINDA A. CANGUITStatistician IPlanning Officer IVSWO V/PPD Chi

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Total	Variance as of Dec 31, 2017	Remarks
12=(8+9+10+11)	13	14
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5	(3)	
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